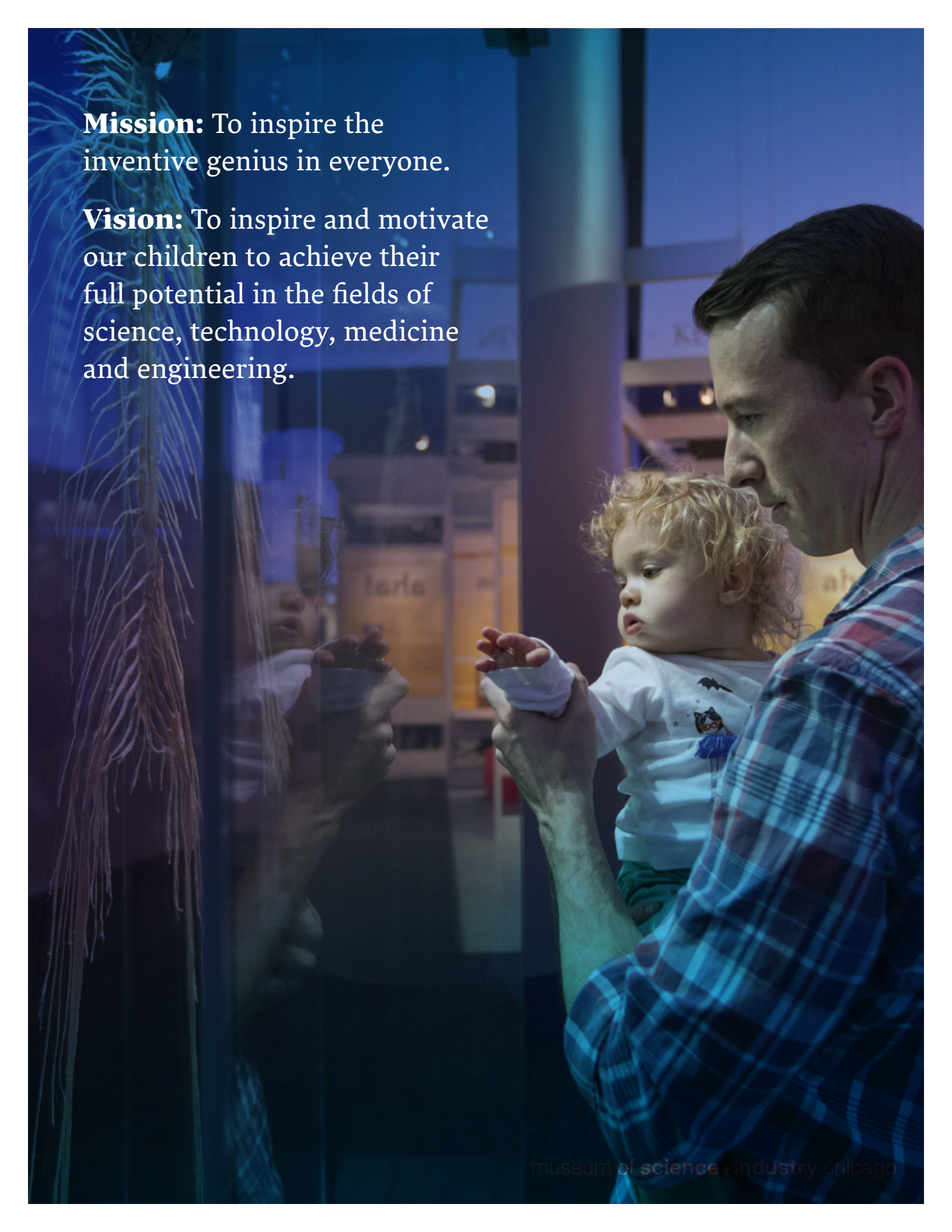


2016

at a glance



museum of
science+industry
chicago

A photograph of a man in a plaid shirt holding a young child with curly hair. They are both looking intently at a large, illuminated anatomical model of a human nervous system, showing the brain, spinal cord, and peripheral nerves. The scene is set in a museum with other exhibits visible in the background.

Mission: To inspire the inventive genius in everyone.

Vision: To inspire and motivate our children to achieve their full potential in the fields of science, technology, medicine and engineering.



2016 by the Numbers

98 youths in our Science Achievers program developed leadership skills and improved their communication techniques by becoming guides and teachers to **more than 34,000 Museum guests**.



550 dedicated volunteers gave over **42,000 hours** of service to MSI, engaging guests, educating students and working behind the scenes to power the Museum.



300,000 guests explored the **power of play** in *Brick by Brick*, a new exhibit where aspiring creators turned piles of bricks into **more than 9,480 inventions**.

1,000 Chicagoland educators enhanced their science teaching methods through Museum courses and trainings.



1.5 million guests passed through the doors of the Museum of Science and Industry in 2016.

9,500 students did hands-on science experiments through our network of **100 after-school Science Minors Clubs**.

340,000 students visited **MSI** for awe-inspiring science lessons, making MSI the **number 1 field trip destination** for the **eighth consecutive year**.



21,000 students dove into science topics like medicine, civil engineering and space travel through participation in MSI's Learning Labs.

5,000 children and their families learned about STEM careers at Science Works, where **200 professionals from 40 companies** inspired them with science and engineering.



7,400 students talked live via video-conference with NASA scientists and heart surgeons in real time through our interactive Learning Labs.

5.5 million users made a virtual trip to the Museum via the website at **msichicago.org**.



102,000 kids avoided summer brain drain through our Summer Brain Games program in partnership with the Chicago Public Library.

The stem-to-stern reinvention of the historic *Ships Gallery* christened the bows of **43 exquisitely crafted ship models**, whose life-size counterparts would stretch for more than 14,200 feet if laid end-to-end.

500,000 students and teachers are engaged with MSI and our science education programs each year.



The restoration of the Museum's iconic front steps required the resetting of **228 granite treads**, or roughly **114,000 pounds of original stair treads** dating back to the Museum's opening in 1933.



8,600 guests designed and created **2D and 3D fabricated objects** in the Wanger Family Fab Lab, using laser cutters, vinyl cutters and 3D printers.

In a quest to find the energy solutions of tomorrow, **12,500 guests became engineers and collaborated** to build a new citywide energy system in *Future Energy Chicago*.



Statement of Operating Activity

For the years ended December 31, 2015 and 2016

Revenue and Support	2015	2016
Admissions	\$14,053,843	\$14,287,442
Special Exhibits	\$2,061,133	\$2,037,016
Ancillary Services	\$7,843,111	\$8,125,863
Membership	\$4,444,761	\$3,648,245
Government Support	\$5,717,121	\$5,836,335
Private Support	\$7,010,381	\$6,793,156
Investment Return Designated for Operations	\$4,027,953	\$3,787,561
Other Income	\$877,052	\$1,762,133
Total Revenue	\$46,035,355	\$46,277,751
Expenses	2015	2016
Exhibits and Public Programs	\$13,058,173	\$15,705,482
Education Programs	\$5,987,282	\$6,281,887
Guest Services	\$2,597,277	\$2,653,980
Management and General	\$5,876,760	\$6,132,525
Development and Membership	\$4,204,105	\$3,714,915
Marketing and Public Awareness	\$5,830,849	\$5,513,965
Retail and Supporting Services	\$3,035,155	\$2,884,165
Total Expenses	\$40,589,601	\$42,886,920

In addition to annual operating expenses, the Museum is proud to fund the Center for the Advancement of Science Education, special exhibitions and other strategic priorities—\$12 million (2015) and \$15.4 million (2016). These restricted programs are not included in MSI's statement of operating activity and are supported through generous philanthropy.



museum of
science+industry
chicago

5700 S. Lake Shore Drive | Chicago, IL 60637 | msichicago.org