



2019

AT A GLANCE REPORT



museum of
science+industry
chicago

MISSION: To inspire the inventive genius in everyone.

VISION: To inspire and motivate our children to achieve their full potential in the fields of science, technology, medicine and engineering.



MSI by the Numbers

Nearly **1.4 million guests** visited MSI in 2019.



The Museum hosted more than **300,000 students on field trips**, making MSI the **#1 museum field trip destination in Chicago for the 11th year in a row!**

500 dedicated volunteers gave over 44,000 hours of service by engaging guests, educating students and working behind the scenes.



150,000 kids beat the summer brain drain through our Summer Brain Games program in partnership with the Chicago Public Library's 80 branches.



1,000 Chicago-area educators improved their science teaching by participating in courses and trainings.

22,000 students dove deep into topics like medicine, civil engineering and space travel through participation in **Learning Labs**.



Nearly 149,000 square feet of the Museum's façade was cleaned and tuckpointed.



Nearly 185,000 guests visited in December and saw the 25th anniversary of *Holidays of Light*, celebrating holidays focused on light and enlightenment as part of the Museum's annual *Christmas Around the World* festivities.

Partnerships provided **free visits to 9,600 students and their families** via CPS vouchers and **over 12,000 with library passports**.



370,000+ users engaged with free online learning tools such as Code Fred, Simple Machines, Make Room for Baby, MedLab and Summer Brain Games.



Nearly **600 people** participated in MSI's Low-Sensory Morning program, where guests explored in a more sensory-friendly environment.

4.2 million people visited the Museum online at msichicago.org.



56,500 guests explored making and design thinking in hands-on workshops in the Wanger Family Fab Lab, Black Creativity Innovation Studio, and Makers United.

11,750 students did hands-on science experiments through our network of 100 after-school **Science Minors Clubs**.

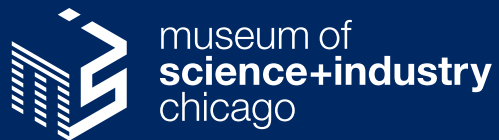


About **700 students participated in Learning Labs with accessibility accommodations** for autism, low-vision and reading difficulties as well as bilingual facilitation in Spanish.

Statement of Operating Activity

For the years ending December 31, 2018 and 2019

Revenue and Support	2018	2019
Admissions and special exhibits	\$19,649,118	\$15,932,530
Retail and supporting services	7,931,872	7,411,658
Membership	3,336,636	3,204,612
Government support	5,409,280	5,577,461
Private support (operations)	8,587,514	6,171,801
Private support (donor-directed)	10,715,433	11,812,030
Investment return designated for operations	3,806,152	3,856,526
Other income	1,884,228	776,702
Total Revenue and Support	\$61,320,233	\$54,743,320
Expenses	2018	2019
Exhibits and public programs	\$23,607,322	\$22,988,902
Education programs	11,070,405	11,086,343
Guest services	3,513,968	3,345,107
Retail and supporting services	3,270,922	2,798,746
Development and membership	6,344,520	6,390,826
Management and general	5,698,593	5,728,973
Total Expenses	\$53,505,730	\$52,338,897
Operating Income	\$7,814,503	\$2,404,423



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